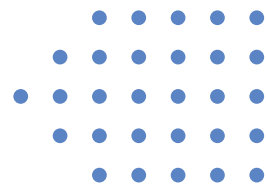


CITY OF SCHERTZ 2025 LEGISLATIVE PRIORITIES



1 FISCAL RESPONSIBILITY AND REVENUE PROTECTION

- Advocate for dedicated state funding for the Disabled Veterans Homestead Exemption (DVHS) Program to offset local revenue losses that impact funding for critical city services.
- Oppose unfunded mandates that place financial burdens on local governments and divert resources away from community priorities.

2 INFRASTRUCTURE AND SUSTAINABLE DEVELOPMENT

- Support increased funding for
 - Local transportation
 - Infrastructure projects
 - Improved quality of life for residents
- Support increased state grants and expanded use of Hotel Occupancy Tax (HOT) funds.
- Support additional state funding to the Texas Water Development Board.

3 LOCAL CONTROL AND GOVERNANCE

- Oppose legislation that erodes local control or weakens the ability of locally elected leaders to address unique challenges and opportunities.
- Oppose legislation that preempts local authority to regulate activities affecting density, zoning, permitting, and inspections.
- Oppose legislation that limits the time or authority the City has to review site plans and plats.
- Oppose legislation that limits city authority over extraterritorial jurisdiction (ETJ), including boundary changes, annexations, and disannexations.

4 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

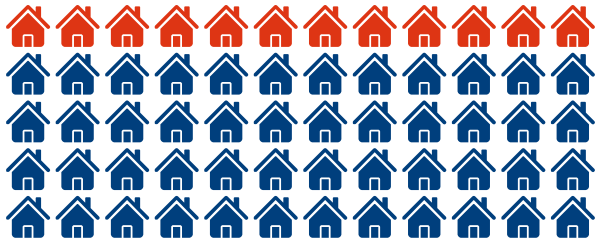
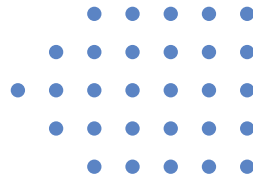
- Oppose legislation that would hinder local economic development tools, including incentives or other support mechanisms critical for attracting and retaining businesses.

5 ADVOCACY & MUNICIPAL REPRESENTATION

- Oppose efforts to restrict the ability of the Texas Municipal League (TML) and similar organizations from advocating on behalf of local governments in Texas.

CITY OF SCHERTZ 2025

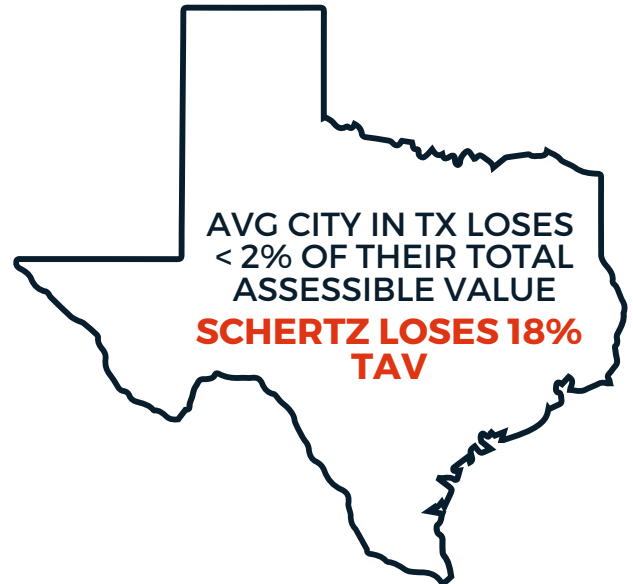
DISABLED VETERANS HOMESTEAD (DVHS) EXEMPTION IMPACTS



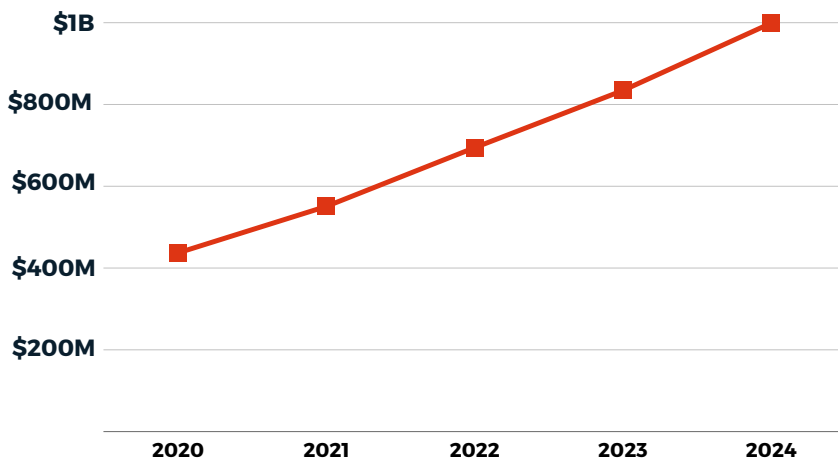
1 IN 5 HOMES IS 100% EXEMPT FROM PROPERTY TAX



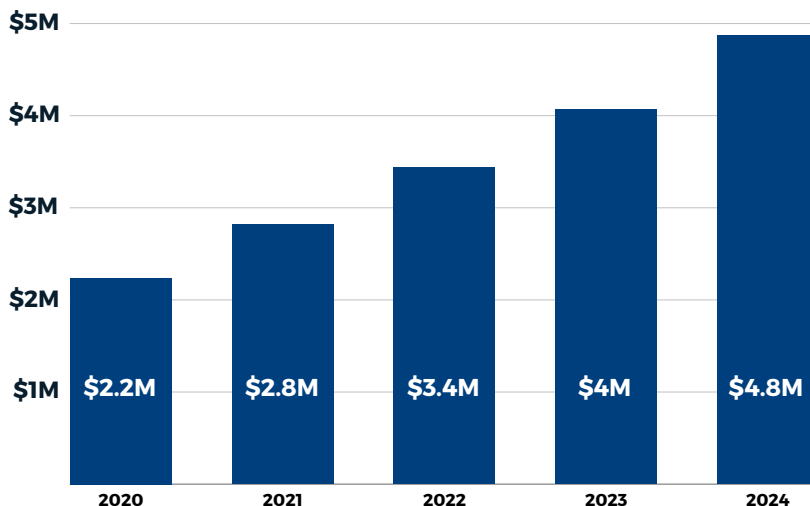
1 IN 2 HOMES IN SCHERTZ HAVE SOME VETERAN OR MILITARY EXEMPTION



TOTAL EXEMPTED PROPERTY VALUE

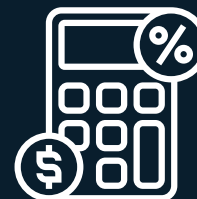


LOST LEVY



M= MILLION
B= BILLION

ADDT'L FACTS

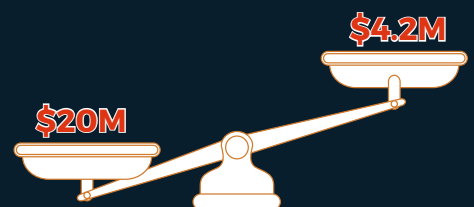


CURRENT LOSSES FROM THE DVHS EXEMPTION EQUAL **8.7 CENTS** ON OUR TAX RATE

OR \$4.8M IN REVENUE LOSS

TOTAL REVENUE LOSS SINCE 2018 IS NEARLY \$20M

STATE AID HAS ONLY REIMBURSED \$4.2M



SCHERTZ AVERAGES A 22% ANNUAL INCREASE IN REVENUE LOSSES DUE TO THE 100% DVHS EXEMPTION.